

YANCEY ELEMENTARY

BUILDING & SITE

Building Size: 27,830 sf
Site Size: 7.2 Acres
(~25% of the site cannot be developed due to watershed area)

Original Building Construction Date: 1960
Building Addition Construction Dates: 1964, 1990

Trailers: 2

Private Well

Septic System Exact install date unknown. Estimated to be 50+ years
No reserve area on site (not required when it was installed)

CAPACITY & ENROLLMENT

Building Capacity: 135

2011/12 Enrollment: 147
5 year Projected Enrollment: 167
10 year Projected Enrollment: 161

RECENT WORK

FY10/11	Boiler Replacement	\$66,124
	Gym Air Conditioning	\$109,005
	Fire Alarm Panel Replacement	\$5,543
	Heating Coil Replacement	<u>\$17,144</u>
	<i>Subtotal</i>	<i>\$197,816</i>
FY11/12	Media Center Story Well Renovation	\$9,496
	TOTAL	\$207,312

PROPOSED WORK

Septic System	\$422,015
*Roof Replacement ²	\$447,051
*HVAC Replacement ³	\$687,500
Renovation ⁴	\$2,153,606
Addition ⁵	<u>\$2,995,496</u>
Total	\$6,705,668

*To be included in Division-wide Maintenance Program

PROPOSED WORK (CONTINUED)

SEPTIC SYSTEM¹

Scope Purchase adjacent parcels of land and install new septic system with a capacity for 240 students.

Work to include surveying, soil investigation, engineering & installation of the new system.

*Cost would decrease by \$19,500 if system was only built for 175 students.

ROOF REPLACEMENT²

Existing Conditions:	Main Building	16,463 SF of Ballasted EPDM Installed in 1995 with a 10 Year Warranty
	Gym/Media Center	11,185 SF of Ballasted EPDM Installed in 1990 with a 10 Year Warranty

Scope: Replace entire roof & all roof drains

HVAC REPLACEMENT³

Scope: New rooftop AHU's, ductwork, VAV boxes and associated controls.

Replacement of the ceiling grids, ceiling tile and lights

RENOVATION⁴

Scope: New cabinets and counters, marker boards, ceilings and lighting, flooring, window shades, furniture & technology

Re-painting of all existing painted surfaces

Replacement of doors and door hardware

Toilets will be added to three existing classrooms.

ADDITION⁵

Scope: 6,800 sf: Two new Classrooms with toilets, a small resource space, six staff specialist offices, a Kindergarten Kitchen, and support spaces

The existing Media Center will be expanded and modernized

Additional parking, playfields and related site work